

Madison Township Fire Department



2019 Capital Improvement Financial Needs

Apparatus Update:

A lease purchase in the amount of \$870,000 would cost \$3,597 more per year than our current debt service

Equipment Update:

Radios and Batteries

35 handheld radios
10 mobile radios

Indiana State QPA Pricing:

Handheld Radio \$4,799 ea X 35 Total= \$167,965
Mobile Radio \$4,399 each X 10 Total= \$43,990
Spare Batteries \$109 each X 35 Total= #3,815
Grand Total- **\$215,770**

Estimated replacement need is 2021 Calendar Year

Fire Department IT Equipment

Replace 3 computers per year current price \$879 ea	\$2,637 per year
Sonic wall and Wireless access point \$6,000 per station	\$12,000 one time
Annual firewall service \$1,900 per station/yr	\$3,800 per year

Grand Total- **\$12,000** one time fee **\$6,437** per year

Estimated replacement need is 2019 Calendar Year, with continued support



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Thermal Imaging Cameras

Replace 2 Cameras \$10,299 each **\$20,598** one time

Estimated replacement need is 2020 Calendar Year

Fit Test Machine

TSI Portacount 8038 **\$9700** one time

Estimated need is 2019 Calendar Year

Fire Gear

2018 Lease Purchase to be paid from Cumulative fund **\$31,500** per year

Need supported each year

EMS Cardiac Monitors

Currently paying maintenance contract in the amount of \$2,465 per year

Replacing 2 Cardiac Monitor \$37,500 each total of \$75,000

MUST be replaced before 12/31/2021

Automatic External Defibrillators

We would match the brand with the new Cardiac Monitors \$1,500 ea x 12

Total **\$18,000**

Would be package with EMS Cardiac Monitors for compatibility 2021

